

ONW/13/22/R	Scotland Lane Road Safety Scheme	Highways & Transportation	£30,000	£0	£0	£0	£0	£0	£0	£30,000	£0	£30,000	£0	£0	£0
ONW/13/23/R	Coppice Woods 20 mph Zone	Hihways & Transport	£2,100	£0	£0	£0	£2,100	£0	£2,100	£0	£0	£0	£0	£0	£0
ONW/13/24/R	Broadgate Nursery	Broadgate Primary School	£2,050				£0	£0	£0						
ONW/13/25/R	Healthy Lifestyles for Older People	OPAL	£1,920	£1,920	£0	£1,920	£0	£0	£0	£0	£0	£0	£0	£0	£0
ONW/13/26/R	Aireborough Activities Scheme (2014/15)	ASAS	£19,900	£2,700	£0	£2,700	£6,575	£0	£6,575	£4,050	£0	£4,050	£6,575	£0	£6,575
ONW/13/27/R	Otley CCTV	Leeds Watch LCC	£11,863	£0	£0	£0	£0	£0	£0	£0	£0	£0	£11,863	£0	£11,863
ONW/13/28/R	Yeadon CCTV	Leeds Watch LCC	£6,442	£0	£0	£0	£0	£0	£0	£0	£0	£0	£6,442	£0	£6,442
ONW/13/29/R	Rawdon Cricket Club	0	£1,000	£0	£0	£0	£1,000	£0	£1,000	£0	£0	£0	£0	£0	£0
ONW/13/30/R	Horsforth Farmers Market	0	£3,200	£0	£0	£0	£0	£0	£0	£3,000	£2,700	£500	£0	£0	£0
ONW/13/23/S	A&W Grit Refills	AST	£500	£500	£0	£500	£0	£0	£0	£0	£0	£0	£0	£0	£0
ONW/13/19/S	Guiseley & Rawdon grit bins	AST on behalf of AC	£1,000	£0	£0	£0	£1,000	£0	£1,000	£0	£0	£0	£0	£0	£0
ONW/13/29/S	Learning through play	Yeadon Westfield Infant School	£500	£0	£0	£0	£500	£0	£0	£0	£0	£0	£500	£500	£0
Total			£193,401	£31,223	£6,402	£24,821	£36,403	£5,629	£30,275	£60,652	£22,725	£38,128	£44,362	£5,524	£38,839

1.4 Youth Activity Fund

The table below lists those Youth Activity projects supported in 2014-15 and provides a current balance of funding remaining to allocate. Most grants are paid retrospectively so grants shown as unpaid do not necessarily reflect any potential underspend.

Project Name	Lead Organisation	Wards Benefiting	Amount Earmarked	Amount Paid	
ONWYAF/14/01	Aireborough Play Days	Aireborough Ext Services	G&R	£ 3,256.00	£ -
ONWYAF/14/02	Oddball Theatre	Aireborough Ext Services	G&R	£ 4,095.00	£ -
ONWYAF/14/03	Aireborough Sports Days	Leisure Services	G&R	£ 1,446.00	£ -
ONWYAF/14/04	Aireborough Sk8	Sk8 Safe UK	G&R	£ 1,390.00	£ -
ONWYAF/14/05	Groove Generation	Tranmere PS	G&R	£ 1,800.00	£ -
ONWYAF/14/06	Horsforth Boiler Room	Horsforth Cluster	H	£ 2,950.00	£ -
ONWYAF/14/07	Horsforth Inters	Horsforth Cluster	H	£ 6,218.00	£ -
ONWYAF/14/08	Lets Get Baking	Horsforth Cluster	H	£ 865.00	£ -
ONWYAF/14/09	Lets Get Creative	Horsforth Cluster	H	£ 865.00	£ -
ONWYAF/14/10	Revisit	Horsforth Cluster	H	£ 1,037.00	£ -
ONWYAF/14/11	Acting Up	The Big Hoo Ha	O & Y	£ 3,789.00	£ -
ONWYAF/14/12	Autumn Lanterns	Otley Courthouse	O & Y	£ 1,746.00	£ -
ONWYAF/14/13	Otley Play Days	Aireborough Ext Services	O & Y	£ 2,000.00	£ -
ONWYAF/14/14	Otley Sk8 Ambassadors	Sk8 Safe UK	O & Y	£ 1,472.00	£ -
ONWYAF/14/15	Poetry Workshops	Headingley Litfest	A & W	£ 900.00	£ -
ONWYAF/14/16	Friday Night Project	Leeds YMCA	A & W	£ 3,849.00	£ -
ONWYAF/14/17	Mini Breezes	Breeze	A & W	£ 14,000.00	£ -

Total £ 51,678.00 £ -
Budget for Year £ 57,350.00
Available to Allocate £ 5,672.00

2 Capital

The establishment of a Capital Receipts Incentive Scheme (CRIS) was approved by Executive Board in October 2011. At its meeting on 17th July 2013, Executive Board approved that the existing 5% allocation from 2012/13 (£112.6k) and future CRIS receipts available for allocation across wards, be allocated to the Area Committees based on the existing Area Wellbeing needs based formula. This has resulted in 8.96% allocation to the Outer North West, meaning that £10,086 is available for allocation by the Committee to capital projects.

Project Name	Organisation	Ward	Earmarked	Amount Paid
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Total £ - £ -
 Budget for Year £ 10,086.00
 Available to Allocate £ 10,086.00

2.1 Yeadon Cricket Club

In September 2011, the Area Committee approved a £5,000 revenue payment and a £5,000 loan to Yeadon Cricket Club from the Otley & Yeadon ward. Yeadon Cricket Club are repaying the grant in equal parts for 4 years with 0% interest. The first installment was paid in 12/13 and the next instalment is due in February 2014.

		O&Y	Remaining
Yeadon Cricket Club	Amount loaned	£5,000	
February 2013	1st Repayment paid	£1,250	£3,750
February 2014	2nd Installment due	£1,250	£2,500
February 2015	3rd Installment due		
February 2016	4th Installment due		

3 Small Grants

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 small grants pot to the 13/14 small grants pot and these figures are reflected below. At the June 2013 meeting, a further £20,000 was approved for allocation. Following the February Area Committee approval was given to add £1,000 from the large grants budget to the Guiseley & Rawdon small grant budget.

Project Name	Lead Organisation	A&W	G&R	H	O&Y	Paid
ONW/14/01/S Otley Carnival 2014	Otley Carnival Committee	£0	£0	£0	£500	£500
ONW/14/02/S Bands in the Park	Leeds International Season	£0	£0	£0	£600	£600
ONW14/03/S Shelters at Tarnfield Bowling Club	Tarnfield Bowling Club	£0	£0	£0	£571	£571
ONW14/04/S Refurbishment of Heritage signpost	Pool in Wharfedale Parish Council	£1,000	£0	£0	£0	£0
ONW14/05/S Guiseley Clock	AST	£0	£186	£0	£0	£15
ONW14/06/S Childrens Gala & Christmas Lantern Parade	Friends of Parkinson's Park	£0	£1,000	£0	£0	£0
ONW14/07/S PA System	Yeadon Town Hall Users Group	£0	£0	£0	£500	£0
ONW14/08/S Wild Flower Area	Parks & Countryside	£572	£0	£0	£0	£0
ONW14/09/S Adel Tree Replanting	Parks & Countryside	£560	£0	£0	£0	£0
ONW14/10/S Guiseley War Memorial - Rose Planting	Parks & Countryside	£0	£1,000	£0	£0	£0
	Total	£2,132	£2,186	£0	£2,171	
	Carry forward from 13/14	£0	£1,836	£0	£0	
	14/15 budget	£5,000	£5,000	£5,000	£5,000	
	Available to Allocate	£2,868	£4,651	£5,000	£2,829	

4 Skips

At its May 2013 meeting, the Area Committee agreed to carry forward the remaining budget from the 12/13 skips pot to the 13/14 skips pot and these figures are reflected below. At the June 2013 meeting, a further £4,000 was approved for allocation.

Skips	Delivery Date	A&W	G&R	H	O&Y	Paid
Skip/1 Otley Carnival site	20 June 2014	£0	£0	£0	£450	£0
Skip/2 Otley Older People/Ings Lane allotment	10-17 April 2014	£0	£0	£0	£150	£150
Skip/3 Kirk Lane Allotments LS19 7HD (G&R)	25-28 April 2014	£0	£151	£0	£0	£0
Skip/4 Arthington Village Cleanup Apr 14	04-04 April 2014	£150	£0	£0	£0	£150
Skip/5 Holtdale Place LS16 7RH	04-06 June 2014	£260	£0	£0	£0	£0
	Total	£410	£151	£0	£600	£300
	Carry forward from 13/14	£0	£0	£0	£0	
	14/15 budget	£1,000	£1,000	£1,000	£1,000	
	Available to Allocate	£590	£849	£1,000	£400	